

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE:0				
CONTITUENCY: LUNGALUNGA FINANCIAL YEAR 2020-2021				
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries @ Kshs.2,872,248, gratuity @ Kshs.890,397 and staff medical insurance @ Kshs.260,624.31	4,023,269.31	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & catalogues.	2,725,343.45	New
3	NSSF	Payment of NSSF deductions	169,920.00	New
4	NHIF	Payment of NHIF deductions	58,800.00	New
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,248,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	1,012,666.38	New
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,600,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	New
9	Azam football club	Purchase of 11 sports kits, 5 balls and goalkeeper gloves for the team.	355,207.63	New
10	Black Devi's football club	Purchase of 11 sports kits, 5 balls and goalkeeper gloves for the team.	355,207.63	New
11	Black Star FC	Purchase of 11 sports kits, 5 balls and goalkeeper gloves for the team.	355,207.63	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
12	Dogodogo football club	Purchase of 11 sports kits, 5 balls and goalkeeper gloves for the team.	355,207.63	New
13	Eleven Brothers FC	Purchase of 11 sports kits, 5 balls and goalkeeper gloves for the team.	355,207.63	New
14	Ligwe football club	Purchase of 11 sports kits, 5 balls and goalkeeper gloves for the team.	355,207.63	New
15	Walous United	Purchase of 11 sports kits, 5 balls and goalkeeper gloves for the team.	355,207.63	New
16	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
17	Bursary Secondary Schools	Payment of bursary funds to needy students	20,000,000.00	New
18	Bursary Tertiary Schools	Payment of bursary funds to needy students	14,272,219.86	New
19	Chidzeweni Primary School	Construction of 2 classrooms Kshs.2,200,000, 1 No. 2 door pit latrine Kshs.350,000 and 90 desks Kshs.450,000 to completion	3,000,000.00	New
20	Chiromo Primary School	Construction of 2 classrooms Kshs.2,200,000, 1No. 2 door pit latrine Kshs.350,000 and 90 desks Kshs.450,000 to completion.	3,000,000.00	New

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21	Godo Primary School	Construction of 2 classrooms Kshs.2,200,000, 1 No. 2 door pit latrine Kshs.350,000 and 90 desks Kshs.450,000 to completion.	3,000,000.00	New
22	Kidimu Primary School	Renovation of 5 classrooms to completion-plastering, walling and roofing	3,000,000.00	New
23	Kitungure Primary School	Construction of 2 classrooms Kshs.2,200,000, 1 No. 2door pit latrine Kshs.350,000 and 90 desks Kshs.450,000 to completion.	3,000,000.00	New
24	Kiwegu Primary School	Renovation of 5 classrooms to completion-plastering, walling and roofing.	3,000,000.00	New
25	Mafungoni Primary School	Construction of 2 classrooms Kshs.2,200,000, 1No. 2door pit latrine Kshs.350,000 and 90 desks Kshs.450,000 to completion.	3,000,000.00	New
26	Maledi Primary School	Completion of administration block of 6 offices - head teacher's office, deputy head teacher's office, secretary's office, staffroom, reception, senior teacher's office and toilets - phase 2 - plastering, painting and roofing.	2,500,000.00	On-going
27	Mbuji Primary School	Construction of 2 classrooms Kshs.2,200,000, 1No. 2 door pit latrine Kshs.350,000 and 90 desks Kshs.450,000 to completion.	3,000,000.00	New

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28	Mgome Primary School	Construction of 2 classrooms Kshs.2,200,000, 1No. 2 door pit latrine Kshs.350,000 and 90 desks Kshs.450,000 to completion.	3,000,000.00	New
29	Mwangwei Primary School	Concrete pole chain link fencing of 1 acre to completion.	1,500,000.00	New
30	Mzizima Primary School	Renovation of 5No. classrooms to completion plastering, walling and roofing	3,000,000.00	New
31	Solaita Primary School	Construction of 2 classrooms Kshs.2,200,000, 1No. 2 door pit latrine Kshs.350,000 and 90 desks Kshs.450,000 to completion.	3,000,000.00	New
32	Lungalunga Secondary School	Purchase of 46 seater school bus	7,000,000.00	New
33	Juma Boy Secondary School	Construction of 2 classrooms Kshs.2,200,000, 1no. 2 door pit latrine Kshs.350,000 and 90 lockers Kshs.450,000 to completion	3,000,000.00	New
34	Gugu Secondary School	Construction of 2 classrooms Kshs.2,200,000, 1no. 2 door pit latrine Kshs.350,000 and 90 lockers Kshs.450,000 to completion.	3,000,000.00	New

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35	Mabafweni Secondary School	Construction of 2 classrooms Kshs.2,200,000, 1no. 2 door pit latrine Kshs.350,000 and 90 lockers Kshs.450,000 to completion.	3,000,000.00	New
36	Ngozi Girls Secondary School	Construction of a new 100 student capacity dormitory to completion	4,000,000.00	New
37	Mwalewa Girls Secondary School	Construction of a new 400 students dining hall phase 1 – foundation, walling and roofing with an annexed kitchen and store.	4,500,000.00	New
38	Mwashetani High School	Completion of a 50 student capacity laboratory-phase 2 plastering, painting, roofing, and equipping with gas chamber, gas piping and sinks	2,500,000.00	On-going
39	Makwenyeni Secondary School	Construction of a new 50-student capacity laboratory to completion and equipping with gas chamber, gas piping and sinks.	5,000,000.00	New
40	Majoreni Assistant Chief's Office	Construction of assistant chief's office with a boardroom, reception and store to completion.	3,000,000.00	New
41	Magombani Police Post	Construction of administration block of five offices-reception, OCPP's office, 4 cells, armory @ Kshs.4,000,000, construction of 1no. 2door staff toilets @ Kshs.350,000 and 1no. 2 door inmates' toilet @ Kshs.350,000 to completion.	4,700,000.00	New

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42	Mpakani Police Post	Renovation of 2no. 2 bedroom staff houses painting, plastering and roofing to completion.	1,100,000.00	New
43	Vitsangalaweni Chief's Office	Construction of assistant chief's office with a boardroom, reception and store to completion	3,000,000.00	New
GRAND TOTAL			137,088,879.31	