

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	On-going
	<b>ADMINISTRATION</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,700,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,045,993.00	On-going
3	NSSF	Payment of NSSF Deductions	169,400.00	On-going
4	NHIF	Payment of NHIF Deductions	62,400.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	936,000.00	On-going
	<b>MONITORING &amp; EVALUATION</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	300,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	832,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,324,896.00	On-going
	<b>Sports</b>			
9	Constituency sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	1,637,931.00	On-going
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy student	12,474,137.00	On-going
11	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00	On-going
	<b>PRIMARY SCHOOLS</b>			
12	Namelok Primary School.	Construction of 2 classrooms to completion	3,000,000.00	New
13	Dzuharamawe Primary School	Construction of 2 classrooms to completion	3,000,000.00	New
14	Kiranze Primary school.	Construction of 2 classrooms to completion	2,650,000.00	New
15	Mwabovo Primary School.	Construction of 2 classrooms to completion	2,650,000.00	New
16	Mwazaro Primary School.	Construction of 2 classrooms to completion	2,650,000.00	New
17	Mahuruni Primary School.	Construction of 2 classrooms to completion	2,650,000.00	New

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18	Nikaphu Primary School.	Construction of 2 classrooms to completion	2,650,000.00	New
19	Vitsangalaweni primary school.	Construction of 1 classrooms to completion	1,325,000.00	New
20	Masimbani primary school.	Construction of a new dormitory to completion.	5,500,000.00	New
21	Wasini primary school	Renovation of the school. (Walling, plastering, fixing of doors and windows, roofing and painting of two classrooms and office staffroom.)	3,000,000.00	New
22	Lunga lunga primary school.	Renovation of the school. (Walling, flooring, doors and windows plastering, painting and roofing of the old leaking roof for 3 classrooms.)	3,000,000.00	New
23	Mpakani primary school.	Completion of the two classrooms. (Walling, roofing, plastering, fixing doors and windows and painting of two classrooms.)	2,000,000.00	New
24	Kinyungu primary school.	Completion of two classrooms.(Plastering and painting).	250,000.00	On-going
	<b>Secondary</b>			
25	Mwereni Secondary School	Purchase of a school Bus (51 Seater Bus)	7,000,000.00	New
26	Mwereni Secondary School	Completion of a girl's dormitory(Plastering and Painting).	1,000,000.00	On-going
27	Makwenyeni secondary school.	Completion of two classrooms. (Plastering and painting )	250,000.00	On-going
	<b>Security</b>			
28	Shimoni police station.	Construction of a new staff house to completion.	4,743,967.13	New
	<b>Health</b>			
29	Mwangulu Dispensary	Completion of a dispensary( soak pit and septic tank)	500,000.00	On-going
30	Kikoneni Health Centre.	Completion of a health centre( soak pit and septic tank)	500,000.00	On-going
			<b>77,801,724.13</b>	
	<b>TOTAL</b>		<b>81,896,551.72</b>	