

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
LUNGALUNGA CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECCURENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,454,521.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence.	1,401,779.00	On-going
3	NSSF	Payment of NSSF deductions	169,920.00	On-going
4	NHIF	Payment of NHIF deductions	62,400.00	On-going
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,120,000.00	On-going
MONITORING & EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	250,310.10	On-going
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,354,000.00	On-going
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	On-going
10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	1,400,711.00	On-going
11	Genesis Primary School	Purchase and planting of tree seedlings	140,071.10	On-going
12	Vitsangalaweni Primary School	Purchase and planting of tree seedlings	140,071.10	On-going
13	Mwalewa Primary School	Purchase and planting of tree seedlings	140,071.10	On-going
14	Godo Primary School	Purchase and planting of tree seedlings	140,071.10	On-going
15	Maledi Primary School	Purchase and planting of tree seedlings	140,071.10	On-going
16	Mwereni Primary School	Purchase and planting of tree seedlings	140,071.10	On-going

17	Mwashetani Secondary School	Purchase and planting of tree seedlings	140,071.10	On-going
18	Lunga Lunga Secondary School	Purchase and planting of tree seedlings	140,071.10	On-going
19	Lunga Lunga NG-CDFC office	Purchase and planting of tree seedlings	140,071.10	On-going
20	Lunga Lunga Chiefs Office	Purchase and planting of tree seedlings	140,071.10	On-going
21	Bursary Secondary Schools	Payment of bursary to needy student	6,500,000.00	On-going
22	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00	On-going
	PRIMARY SCHOOLS			
23	Kanana Genesis Primary School	Construction of 2 new classrooms kshs.2,800,000 two door pit latrines kshs.400,000 20 desks kshs.100,000.	3,300,000.00	New
24	Manda Primary school.	Construction of four units of 2 door pit latrines to completion. Kshs.400,000	1,600,000.00	New
25	Mwalewa Primary School.	Construction of 2 new classrooms kshs.3,000,000. two door pit latrines kshs.500,000. 20 desks kshs.150,000.	3,650,000.00	New
26	Mabambarani Primary School.	Construction of 2 new classrooms kshs.3,000,000. two door pit latrines kshs.500,000. 20 desks kshs 150,000.	3,650,000.00	New
27	Mwabovo Primary School.	Completion of the two classrooms. (plastering, fixing doors and windows, painting and branding of two classrooms.)	800,000.00	On-going

28	Maledi primary school.	Construction of 2 new classrooms kshs.3,000,000. two door pit latrines kshs.500,000. 20 desks kshs.150,000.	3,650,000.00	New
29	Kichukwa primary school.	Construction of 2 new classrooms kshs.2,800,000, two door pit latrines kshs.400,000 20 desks kshs.100,000.	3,300,000.00	New
30	Bandu primary school.	Construction of 2 new classrooms kshs.2,800,000 Two door pit latrines kshs.400,000 20 desks kshs.100,000.	3,300,000.00	New
31	Menza Mwenye Secondary school.	Construction of a new administration block to completion.	6,000,000.00	New
32	Lunga lunga secondary school	Completion of a school laboratory and administration block. (plastering, painting, work tops, flooring doors and windows and branding)	2,500,000.00	New
33	Mpakani Police station	Renovations of the police station (roofing, plastering, painting and purchase of 10,000litres water tank.)	1,200,000.00	New
34	Lunga lunga Sub-county Head quarters.	Fencing of 8acres piece of land using concrete poles and chain link	2,700,000.00	New
35	Lunga lunga location chief and assistant Chief's office.	Construction of an office to accommodate Chief and assistant chief Kshs.4,300,000 and furniture(3tables@16,500,6 chairs@9,600,3 filing	4,500,000.00	New
36	Shimoni Police station	Construction of two door pit latrine and water tank	400,000.00	New

37	Lunga lunga Sub County Police posts and chiefs office furniture.	Purchase of new furniture to lunga lunga Division AP's Head quarters, Shimoni AP's post, Mwangulu AP,s post, Vanga AP's post and Jego AP's post. Divisional police Head quarters, Lunga lunga police station, Mwangulu police patrol base, Mamba police post, Jego police base and Mpakani patrol base. Vanga location chief's office, Dzombo location chief's office, Mwereni location chief's office and Kikoneni location chiefs' office. Purchase of 39 tables @ ksh16, 000/=, 84 chairs @ ksh 10,000/=, 27 cabinets @ 15,000 and 25 visitors chair@ ksh. 5,240/=.	2,000,000.00	New
38	Mamba polytechnique ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	
39	Mwangulu Chief's office ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	
40	Lunga lunga DCC's office ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	
41	Lunga lunga NG-CDF office ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
TOTAL			75,910,344.82	
ADMINISTRATION AND				

1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	Total		5,500,000.00	
	TOTAL ALLOCATION		81,410,344.82	
	ADMINISTRATION AND			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	370,758.62	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	312,000.00	Ongoing
	MONITORING,EVALUATION			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,379.32	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SECONDARY SCHOOL'S			
6	Lungalunga Secondary school	Construction of a new library	7,000,000.00	New
	SECURITY			
7	Mamba Police Post	Construction of staff house	2,786,206.89	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		92,789,655.16	