

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR MAKADARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/19**

| S/NO  | Project Name                  | Project Activity  | Amount        | Status  |
|---|-------------------------------|---|---------------|---------|
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>     |                               |   |               |         |
| 1   | Employee Salaries             | Payment of staff salaries and gratuity  | 2,800,000.00  | Ongoing |
| 2   | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea. | 1,072,452.53  | Ongoing |
| 3   | NSSF                          | Payment of NSSF Deductions  | 70,000.00     | Ongoing |
| 4   | NHIF                          | Payment of NHIF Deductions  | 100,000.00    | Ongoing |
| 5   | Committee Expenses            | Payment of Committee sitting allowances, transport, conferences   | 2,500,000.00  | Ongoing |
| <b>MONITORING, EVALUATION AND CAPACITY BUILDING</b> |                               |   |               |         |
| 6   | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.                                   | 800,000.00    | Ongoing |
| 7   | Committee Expenses            | Payment of Committee sitting allowances, transport, conferences   | 1,171,226.27  | Ongoing |
| 8   | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues  | 1,300,000.00  | Ongoing |
| <b>BURSARY</b>                                      |                               |   |               |         |
| 9   | Bursary Secondary Schools     | Payment of bursary to needy students  | 17,500,000.00 | Ongoing |
| 10  | Bursary Tertiary Institutions | Payment of bursary to needy students  | 10,000,000.00 | Ongoing |
| <b>EMERGENCY</b>                                    |                               |   |               |         |

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|-------------|--------------------------------|---|---------------|---------------|
| 11          | Emergency                      | To cater for any unforeseen occurrences in the constituency during the financial year   | 5,738,993.45  | Ongoing       |
|             | <b>SPORTS</b>                  |   |               |               |
| 12          | Constituency Sports Tournament | Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits   | 2,180,817.51  | Ongoing       |
|             | <b>PRIMARY SCHOOLS</b>         |   |               |               |
| 13          | Star of hope primary school    | Additional funds for construction of 3 storey building consisting of 32 classrooms  | 15,000,000.00 | Ongoing       |
| 14          | Joseph apundo primary school   | Borehole pump replacement and piping Kshs 1,000,000, Contruction of 100 metres perimeter wall Kshs 1,500,000  | 2,500,000.00  | Ongoing       |
| 15          | St Paul Primary school         | Renovation of school Replacement of ceiling of 8 classrooms Kshs 2,000,000, replacement of wooden doors and windows, Flooring , electrical works, painting Kshs 5,000,000 | 7,000,000.00  | Ongoing       |
| 16          | Baraka primary school          | Completion of 4 new classrooms. doors and windows, Roofing and ceiling  | 2,000,000.00  | Ongoing       |
| 17          | Dr. Kraft primary School       | Painting of entire school 20 classrooms Kshs 1,300,000 electrical fittings Kshs 350,000   | 1,650,000.00  | Ongoing       |
| 18          | Martin luther Primary School   | Painting of entire school 20 classrooms Kshs 1,300,000 electrical fittings Kshs 350,001   | 1,650,000.00  | Ongoing       |
| 19          | Bahati Primary School          | Painting of entire school 20 classrooms   | 950,000.00    | Ongoing       |

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|-------------|---------------------------------|---|-----------------------|---------------|
| 20          | St. Michael Primary School      | Painting of entire school 20 classrooms   | 950,000.00            | Ongoing       |
| 21          | St. Elizabeth Lungalunga        | Painting of entire school 20 classrooms Kshs 1,300,000<br>electrical fittings Kshs 400,000  | 1,700,000.00          | Ongoing       |
|             | <b>SECONDARY SCHOOLS</b>        |   |                       |               |
| 22          | Ofafa Jericho secondary school  | Construction of perimeter wall 600 meters   | 3,000,000.00          | New           |
|             | <b>SECURITY</b>                 |   |                       |               |
| 23          | Sub County Headquarters         | Construction of a perimeter fence 50 metres and gate  | 2,000,000.00          | New           |
| 24          | Star of Hope Primary School     | Additional funds for the construction of 32 new classrooms (First floor walling; kshs.3,561,409.39, windows and doors fixing; kshs.2,000,000) | 5,561,409.39          | On-going      |
| 25          | Nile Road Secondary School      | Purchase of a 52 seater bus (payment of bus loan balance  | 1,845,976.35          | On-going      |
| 26          | Buruburu Girls Secondary School | Construction of 700m perimeter wal  | 18,000,000.00         | On-going      |
|             | <b>TOTAL ALLOCATION</b>         |   | <b>109,040,875.50</b> |               |