

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 008

CONSTITUENCY: LUNGALUNGA

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	Payment of staff salaries and gratuity	4,440,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, catalogues.	2,073,343.45	New
3	NSSF	Payment of NSSF deductions	169,920.00	New
4	NHIF	Payment of NHIF deductions	58,800.00	New
5	Committee expenses	Payment of Committee sitting allowances, transport , conferences	1,500,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	700,000.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,921,031.00	New
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	1,500,000.00	New
4	Bursary Tertiary School	Payment of bursary fund to needy students	10,619,658.00	New
5	Bursary Secondary Schools	Payment of bursary fund to needy students	20,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
6	Chindi Primary School	Construction of new 2No. classrooms kshs. 2,200,000, 1No.2door pit latrine kshs.500,000 both to completion and purchase of 60 desks kshs.300,000	3,000,000.00	New
7	Dzuhoramawe Primary School	Construction of new 2No. classrooms kshs. 2,200,000, 1No.2door pit latrine kshs.500,000 both to completion and purchase of 60 desks kshs.300,000	3,000,000.00	New
8	Gugu Primary School	Purchase of 50 desks	250,000.00	New
9	Jego Primary School	Renovation of 5No. classrooms to completion-walling, plastering, windows, doors, roofing and painting	3,500,000.00	New
10	Kasemeni Primary School	Purchase of 50 desks	250,000.00	New
11	Kichakamkwaju Primary School	Renovation of 5No. classrooms to completion-plastering, windows, doors, roofing and painting	3,000,000.00	New
12	Kidomaya Primary School	Purchase of 50 desks	250,000.00	New
13	Kilimangodo Primary School	Renovation of 5No. classrooms to completion-plastering, windows, doors, roofing and painting	3,000,000.00	New
14	Lungalunga Primary School	Renovation of 5No. classrooms to completion-walling, plastering, windows, doors, roofing and painting.	3,500,000.00	New
15	Mabafweni Primary School	Purchase of 50 desks	250,000.00	New
16	Makambani Primary School	Purchase of 50 desks	250,000.00	New

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17	Bandu Primary School	Purchase of 50 desks	250,000.00	New
18	Makwenyeni Primary School	Purchase of 50 desks	250,000.00	New
19	Maledi Primary School	Construction of New administration block of 6 offices-principal's office, deputy principal's office, secretary's office, staff room, reception, senior teacher's office and toilets-phase 1; foundation, walling and roofing	3,000,000.00	New
20	Mangwei Primary School	Purchase of school land- one acre	679,376.00	New
21	Masimbani Primary School	Renovation of 3 classrooms to completion-plastering and painting	500,000.00	New
22	Masimbani Primary School	Renovation of 5No. classrooms to completion-walling, plastering, windows, doors, roofing and painting	3,500,000.00	New
23	Mbuji Primary School	Purchase of 50 desks at kshs.250,000	250,000.00	New
24	Menza mwenye Primary School	Renovation of 5No. classrooms to completion-walling, plastering, windows, doors, roofing and painting.	3,500,000.00	New
25	Mgome Primary School	Purchase of 50 desks	250,000.00	New
26	Mkwero Primary School	Purchase of 30 desks	150,000.00	New
27	Mpakani Primary School	Purchase of 50 desks	250,000.00	New
28	Mshiu Primary School	Purchase of 50 desks	250,000.00	New
29	Mutsunga Primary School	Purchase of 60 desks	300,000.00	New

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30	Mwalewa Primary School	Renovation of 5No. classrooms to completion-walling, plastering, windows, doors, roofing and painting	3,500,000.00	New
31	Mwananyamala Primary School	Renovation of 5No. classrooms to completion-walling, plastering, windows, doors, roofing and painting	3,500,000.00	New
32	Mwazaro Primary School	Purchase of 70 desks	350,000.00	New
33	Nikaphu Primary School	Construction of new 2No. Classrooms kshs. 2,200,000, 1No.2door pit latrine kshs.500,000 both to completion and purchase of 60 desks kshs.300,000	3,000,000.00	New
34	Perani Primary School	Purchase of 50 desks	250,000.00	New
35	Perani Primary School	Renovation of 5No. classrooms to completion-walling, plastering, windows, doors, roofing and painting	3,500,000.00	New
36	Mutsunga Primary School	Construction of new 2No. classrooms kshs. 2,200,000 to completion	2,200,000.00	New
37	Vichenjeleni Primary School	Purchase of 40 desks	200,000.00	New
38	Mwashetani High School	Construction of a new laboratory of 50 students capacity-phase 1-foundation, walling and roofing	3,000,000.00	New

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39	Kiruku Secondary School	Completion of a dormitory of 150 bed capacity and 2cubicals and an abulation block-roofing, plastering and painting of dormitory and ablution	3,200,000.00	Ongoing
40	Juma Boy Secondary School	Construction of new 2No. classrooms kshs. 2,200,000, 2No. 2door pit latrine kshs.1,000,000 both to completion and purchase of 80 lockers kshs.440,000	3,640,000.00	New
41	Franz Joseph Secondary School	Renovation of 5No. classrooms to completion-walling, plastering, windows, doors, roofing and painting	3,500,000.00	New
42	Tswaka Secondary School	Construction of new 2No. classrooms kshs. 2,200,000, 1No.2door pit latrine kshs.500,000 both to completion and purchase of 40 lockers kshs.220,000	2,920,000.00	New
43	Sports	Conducting of sports tournament in the Constituency	1,347,354.31	New
44	Mwangulu Police Station	Completion of administration block of 6 offices i.e Reception, OCS's office, deputy OCS's office, DCIO's office, Crime office, Exbit office-3cells, armory and toilets -roofing, plastering, armory, windows, doors and painting	4,300,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	Mwangulu Chief's Office	Construction of a new chief's office of 4 offices- reception, chief's office, assistant chief's, board room and a store ksh.4,500,000 and 1No. 2door pit latrine kshs.500,000 both to completion	5,000,000.00	New
46	Wasini Chief's Office	Renovation of chief's office with 3 offices- reception, chief's office and assistant chief's office to completion- walling, roofing, windows, doors, plastering and painting to completion	1,500,000.00	New
47	Shimoni Chief's Office	Construction of a new 1No. 2door pit latrine kshs.500,000 and fencing of office land 0.75 acre with chain link kshs.700,000 both to completion	1,200,000.00	New
48	Mamba Police Station	Completion administration block of 6 offices i.e Reception, OCS's office, deputy OCS's office, DCIO's office, Crime office, Exbit office- 3cells, armory and toilets -roofing, ceiling, luvures, painting and armory	5,400,000.00	Ongoing
49	Shimoni Police Staff Houses	Installation of electricity and wiring to Shimoni Police 4No.Staff houses/units and toilet to completion	100,000.00	New

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50	Dzombo Chief's Office	Construction of a new 1No. 2door pit latrine kshs.500,000 and fencing of office land 2 acres with chain link kshs.1,700,000 both to completion	2,200,000.00	New

137,367,724.14