

<b>LUNGA LUNGA NG-CDF</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2015/2016</b>				
<b>S.No</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,074,581.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence.	4,758,402.00	On-going
3	NSSF	Payment of NSSF Deductions	147,920.00	On-going
4	NHIF	Payment of NHIF Deductions	69,200.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	On-going
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	761,081.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	On-going
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	2,253,000.00	On-going
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going
<b>SPORTS</b>				
10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,521,387.00	On-going
<b>BURSARY</b>				
11	Bursary Secondary Schools	Payment of bursary to needy student	8,000,000.00	On-going
12	Bursary Tertiary Schools	Payment of bursary to needy student	20,648,763.00	On-going

13	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	On-going
	<b>PRIMARY EDUCATION</b>			
14	Mteza Primary school	Construction of two new classrooms.	3,000,000.00	New
15	Tsuini Primary school	Construction of two new classrooms and two door pit Latrine	3,050,000.00	New
16	Mtumwa Primary school	Construction of two new classrooms.	3,000,000.00	New
17	Mwangulu Primary school	Construction of two new classrooms and a meeting shed.	3,500,000.00	New
18	Makambani primary school.	Construction of two new classrooms.	2,650,000.00	New
19	Mkuduru Primary school	Construction of two new classrooms.	2,650,000.00	New
20	Nguluku Primary school	Construction of two new classrooms.	2,650,000.00	New
21	Pongwe Primary school	Construction of two new classrooms.	2,650,000.00	New
22	Mwarutwa primary school	Construction of two new classrooms.	2,650,000.00	New
23	Mpakani primary school.	Construction of two new classrooms.	2,650,000.00	New
24	Perani primary school	Walling and Replacement of the old leaking roofs for three classrooms.	1,400,000.00	New
25	Pangani primary school	Construction of two door pit Latrine.	300,000.00	New
26	Kidimu primary school special unit.	Construction of two new classrooms.	2,650,000.00	New
27	Makambani primary school.	Purchase of 1.5 acres of Land for the expansion of the school.	1,000,000.00	New
28	Mpakani primary school.	Purchase of 4.0 acres of Land for the expansion of the school.	2,000,000.00	New
	<b>SECONDARY SCH'S</b>			
29	Mwashetani High school.	Construction of a New Science Laboratory, Administration block and Three new classrooms.	14,650,000.00	On-going
30	Mwereni secondary school.	Construction of a new Dormitory.	5,500,000.00	New
31	Mwana nyamala secondary school.	Construction of a new Dormitory.	5,500,000.00	New

32	Magombani secondary school.	Construction of Two New Classrooms.	3,000,000.00	New
33	Kilimangodo secondary school.	Construction of two New Classrooms.	3,000,000.00	New
34	Gugu secondary school.	Construction of Two New classrooms.	2,650,000.00	New
35	Shirazi boys' secondary school.	Completion-External Plastering and Painting of Four Classrooms.	200,000.00	On-going
36	Lunga lunga secondary school.	Completion-External Plastering and Painting of Two Classrooms.	500,000.00	On-going
	<b>SECURITY</b>			
31	Lunga lunga D.O's office.	Construction of four door pit latrine.	800,000.00	New
32	LungaLunga Police station motor cycle project.	Purchase of 2 motor cycle DT 125CC to be used at LungaLunga police station.	750,000.00	On-going
33	Lunga constituency chiefs and Sub chiefs Motor cycles project.	Purchase of 18 motorcycles TVS STAR HLX 125CC to be used by chiefs and sub chiefs in the constituency.	2,160,000.00	New
34	Mwangwei Bus stop sheds	Construction of a new Bus stop Sheds	500,000.00	New
35	Mwangwei Public Toilets	Construction of 4 door pit latrine	700,000.00	New
	<b>ENVIROMENT</b>			
36	Mwamose primary school.	Tree planting	152,138.70	On-going
37	Lunga lunga primary school.	Tree planting	152,138.70	On-going
38	Mamba primary school.	Tree planting	152,138.70	On-going
39	Mkuduru primary school	Tree planting	152,138.70	On-going
40	Dzombo primary school	Tree planting	152,138.70	On-going
41	Mwereni primary school.	Tree planting	152,138.70	On-going
42	Mwamtsefu primary school.	Tree planting	152,138.70	On-going
43	Majoreni secondary school.	Tree planting	152,138.70	On-going

44	Shirazi boys'secondary school.	Tree planting	152,138.70	On-going
45	Mwauga primary school.	Tree planting	152,138.70	On-going
	<b>WATER</b>			
46	Mkwajuni Water project.	Drilling of a new borehole and installation of a hand pump.	3,000,000.00	New
47	Mgome Water project.	Piping and construction of a water tank.	2,000,000.00	On-going
48	CDFC Office equipments	Purchase of CDFC Office movable tents, chairs and public address system and a generator.	2,000,000.00	New
	<b>TOTAL</b>		<b>133,969,368.00</b>	