

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs.)	STATUS
1	Employees Salaries	Payment of staff salaries for seven NG-CDFC staff.	2,540,000.00	New
2	Staff gratuity	Payment of gratuity to 7 NG-CDFC staff.	1,500,000.00	New
3	NHIF	Payment of NHIF deductions for seven NG-CDFC employees	58,800.00	New
4	NSSF	Payment of NSSF deductions For 7 NG-CDFC employees	169,920.00	New
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and catalogues.	2,456,612.74	New
7	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary funds to needy students in secondary schools	22,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary funds to needy students tertiary institutions	15,288,952.26	New
10	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 400 beneficiaries each at Kshs.6000	2,400,000.00	New

11	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00	New
12	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	1,112,031.00	New
13	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	New
14	Chigombero Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
15	Dzombo Primary School	Purchase and supply of 50 desks at 5000 each	250,000.00	New
16	Dzombo Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
17	Dzuhoramawe Primary School	Purchase and supply of 50 desks each at Kshs.5,000	250,000.00	New
18	Kichakamkwaju Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
19	Kidimu Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
20	Kidomaya Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
21	Kikoneni Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
22	Kiwegu Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
23	Mabambarani Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	500,000.00	New
24	Magombani Primary School	Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New

25	Makambani Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion	3,000,000.00	New
26	Maledi Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
27	Menzamwenye Primary School	Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
28	Mgombezi Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion	3,000,000.00	New
29	Mkuduru Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
30	Mkuduru Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
31	Mnarani Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
32	Mpakani Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
33	Mrima Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New

34	Mrima Primary School	Renovation of 5 classrooms to completion plastering, wall-patching, re-roofing, painting, fixing of doors and windows.	3,000,000.00	New
35	Mtimbwani Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
36	Mtune Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion	3,000,000.00	New
37	Mwabovo Primary School	Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
38	Mwajaate Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
39	Mwandeo Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
40	Mwereni Primary School	Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
41	Namelock Primary School	Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
42	Ngathini Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
43	Pangani Primary School	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion	3,000,000.00	New
44	Ropherepheni Primary School	Purchase and supply of 50 desks at 5000 each	250,000.00	New

45	Tswaka Primary School	Purchase and supply of 50 desks at 5000 each	250,000.00	New
46	Tswaka Primary School	Renovation of 5 classrooms to completion plastering, wall-patching, re-roofing, painting, fixing of doors and windows.	3,000,000.00	New
47	Vichenjeleni Primary School	Purchase and supply of 50 desks each at Kshs.5,000	250,000.00	New
48	Vitsangalaweni Primary School	Purchase and supply of 50 desks at Kshs.5,000 each	250,000.00	New
49	Vitsangalaweni Primary School	Construction of 100 capacity students dormitory with ablution room with 4 toilets and 4 washing rooms foundation, walling and roofing (Phase 1)	3,000,000.00	New
50	Franz Josef Secondary School	Construction of a 50 capacity students laboratory foundation, Walling and roofing (Phase 1)Kshs.4,500,000 will be inclusive of Equipping it with stools, Benches, Gas Piping and plumbing works	3,000,000.00	New
51	Mama Rukia High School	Construction of 4 classrooms (Kshs.4,400,000) construction of 2No. 4 door pit latrine (Kshs.700,000) catering for Persons With Disability and 160 lockers and chairs @Kshs.5,625 totaling to 900,000 all to completion	6,000,000.00	New
52	Shimoni Secondary School	Construction of 100 students capacity dormitory with 4 students capacity ablution room,4 toilets and 4 washing rooms- foundation, walling and roofing (Phase 1)	3,000,000.00	New

53	Mwalewa Girls Secondary School	Completion of 400 students dining hall with annex kitchen-roofing, plastering & finishing works Plumbing work, electrical work (phase 2)	4,500,000.00	Ongoing
54	Ngozi Girls Secondary School	Additional funds for Completion of 100 students capacity dormitory with 4 students capacity ablution room-plastering, finishing (plumbing work), and purchase of 50 beds.	1,500,000.00	Ongoing
55	NG-CDFC motorcycle	Purchase of NG-CDFC Motorcycle for office operation that is project inspection by the clerk of works	700,000.00	New
56	Bahari Boys Football Club	Purchase of sports kits, balls and equipment for the team.10 Mikasa balls @Kshs.2,800 24 pieces football jersey Kshs.12,000 2 goal nets @Kshs.10,419.25	336,836.50	New
57	Barcelona Football Club	Purchase of sports kits, balls and equipment for the team.10 Mikasa balls @Kshs.2,800 24 pieces football jersey Kshs.12,000 2 goal nets @Kshs.10,419.25	336,838.50	New
58	Man United Football Club	Purchase of sports kits, balls and equipment for the team.10 Mikasa balls @Kshs.2,800 24 pieces football jersey Kshs.12,000 2 goal nets @Kshs.10,419.25	336,838.50	New
59	Perani United Football Club	Purchase of sports kits, balls and equipment for the team.10 Mikasa balls @Kshs.2,800 24 pieces football jersey Kshs.12,000 2 goal nets @Kshs.10,419.25	336,838.50	New

60	Kikoneni Assistant Chiefs Office	Construction of an office with assistant Chiefs office, boardroom, reception corridor (Kshs.2,650,000) and 1no. 2 door pit latrine (Ksh.350, 000) catering for Persons With Disability all to completion.	3,000,000.00	New
61	Kikoneni Chiefs Office	Purchase and supply of furniture (L-shaped Reception table @Kshs.81,502.50 boardroom table Kshs.120,000, 16 office chairs @Kshs.10,000 totaling to Kshs.160,000	361,502.50	New
62	Jego Police Post	Construction of administration block comprising of Reception, Officer Commanding of a police station (OCS) office, cell (Ksh,2,650,000) 1no. 2door pit latrine (Ksh.350,000) catering for Persons With Disability and supply of office furniture (L Shaped Reception Desk @Kshs.60,000, 2 Office Chairs @Kshs.20,000 and Office table @Kshs.20,000 to completion.	3,100,000.00	New
63	Magomabani Assistant Chief's Office	Construction of an office with assistant Chief's office, boardroom, reception corridor (Ksh.2,650,000) and 1no. 2 door pit latrine Ksh.350, 000 catering for Persons With Disability all to completion.	3,000,000.00	New
64	Magombani Chiefs Office	Purchase and supply of furniture (L-shaped Reception table @Kshs.81,502.50 boardroom table Kshs.120,000, 16 office chairs @Kshs.10,000 totaling to Kshs.160,000	361,501.50	New
65	Pongwe Kidimu Assistant county commissioners Office.	Construction of an office comprising of Assistant County Commissioners office, boardroom, reception corridor (Kshs.2,650,000) and 1no. 2 door pit latrine (Ksh.350,000) catering for Persons With Disability to completion.	3,000,000.00	New

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