

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND								
LUNGA LUNGA CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial Year	Project Name	Approved Activity	Estimated cost (Kshs)	Amount Allocated (Kshs)	Completion Date	Implementation Status	Expected Beneficiary.	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021/2022	Employees salaries	payment of salaries to seven ng-cdfc staff	2,540,000.00	2,540,000.00	30-Jun-22	complete	7 staff	utilised
2021/2022	staff gratuity	payment of gratuity to seven ng-cdfc staff	1,500,000.00	1,500,000.00	30-Jun-22	complete	7 staff	utilised
2021/2022	NHIF	payment of NHIF deduction of 7 employees	58,800.00	58,800.00	30-Jun-22	complete	7 staff	utilised
2021/2022	NSSF	payment of NSSF deduction of 7 employees	169,920.00	169,920.00	30-Jun-22	complete	7staff	utilised
2021/2022	Committee expenses	payment of committee sitting allowances,transport,conferences	1,500,000.00	1,500,000.00	30-Jun-22	complete	7 staff	utilised
2021/2022	goods and services	purchase of fuel,repairs and mentainance,printing stationaries,travel	2,456,612.74	2,456,612.74	30-Jun-22	complete	adm	utilised
Emergency								
2021/2022	Emergency(Below projects funded on emergency)	to cater for unforeseen occurences	7,192,207.00	2,942,207.00	30-Jun-23	ongoing		partial utilised
2021/2022	Vwivwini primary School	Renovation of 4No. Classroom	2,800,000.00	2,800,000.00	Jun-22	complete	100 students	Complete and in use
2021/2022	Pongwe Primary School	Construction of 1No. 2 door pit latrine	350,000.00	350,000.00	Jun-22	complete	Students	Complete and in use
2021/2022	Mpakani Primary School	Construction of 1No. 2 door pit latrine	350,000.00	350,000.00	Jun-22	complete	Students	Complete and in use
2021/2022	Kidomaya Primary School	Construction of 2No. 4 door pit latrine	750,000.00	750,000.00	Jun-22	complete	Students	Complete and in use
BURSARY								
2021/2022	bursary sec school	payment of bursary to needy students in sec school	22,000,000.00	22,000,000.00	30-Jun-22	bursary Awarded	1,000 students	utilised
2021/2022	bursary tertiary institution	payment of bursary to needy students tertiary institutions	15,288,952.26	15,288,951.26	30-Jun-22	bursary Awarded	1,000 students	utilised
2021/2022	NHIF social security programme(Reallocation to bursary)	provide medical insurance to OVP,PWDs	2,400,000.00	2,400,000.00	Jun-22	Not started	1,000 students	not utilised
MONITORING,EVALUATION AND CAPACITY BILDING								
2021/2022	Committee expenses	payment of committee sitting allowances,transport,conferences	1,500,000.00	1,500,000.00	Jun-22	ongoing	ng-cdfcs	partially utilised
2021/2022	goods and services	purchase of fuel,repairs and mentainance,printing stationaries,travel	1,112,031.00	1,112,031.00	Jun-22	ongoing	ng-cdfcs	partially utilised
2021/2022	NG-CDFC/PMC Capacity Building	Undertake training of the PMC/NG-CDFCs on NG-CDF related issues	1,500,000.00	1,500,000.00		ongoing	10 NGCDFC and 7 staff	utilised
PRIMARY SCHOOL PROJECTS								
2021/2022	Chigombero Primary school	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	complete	90student	Handed over and in use
2021/2022	Dzombo Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50 students	Desks purchased and delivery done
2021/2022	Dzombo Primary School	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00		ongoing	100students	Flooring,paintS,Doors and windows

2021/2022	Dzuhoramawe Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	Kichakamkwaju Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	kidimu primary school	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	Kidomaya Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	Kikoneni Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	kiwegu primary school.	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	mabambarani Primary school	purchase and supply of 50 desks at 5000 each	500,000.00	500,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	magombani primary school	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	makambani primary school	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	complete	100students	Handed over
2021/2022	maledi primary school	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	On going	100students	Flooring,paint and windows
2021/2022	Mgombezi Primary School	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	complete	100students	Complete and in use
2021/2022	Mkuduru Primary School	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	complete	100students	Complete and in use
2021/2022	mnarani Primary School	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	complete	100students	Complete and in use
2021/2022	Mtimbwani Primary School	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	complete	100students	Complete and in use
2021/2022	Mtune Primary School	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	complete	100students	Complete and in use
2021/2022	Menzamwenye Primary school	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Mar-23	complete	90 students	Desks purchased and delivery done
2021/2022	Mkuduru Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	90students	Desks purchased and delivery done
2021/2022	Mpakani Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	90 students	Desks purchased and delivery done
2021/2022	Mrima Primary school	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	90students	Desks purchased and delivery done
2021/2022	Mrima Primary school	renovation of 5no. classrooms	3,000,000.00	3,000,000.00	30-Jun-22	complete	150 students	Desks purchased and delivery done
2021/2022	Mwabovo Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50 students	Desks purchased and delivery done
2021/2022	Mwajaate Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	51 students	Desks purchased and delivery done
2021/2022	Mwandeo Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	52 students	Desks purchased and delivery done

2021/2022	Mwereni Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	53 students	Desks purchased and delivery done
2021/2022	Namelock Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	54 students	Desks purchased and delivery done
2021/2022	Ngathini Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	55 students	Desks purchased and delivery done
2021/2022	Tswaka Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	56 students	Desks purchased and delivery done
2021/2022	Pangani Primary School	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	complete	100 students	Complete and in use
2021/2022	Tswaka Primary School	renovation of 5no. classrooms	3,000,000.00	3,000,000.00	30-Jun-22	complete	100 students	Complete and in use
2021/2022	Ropheropheni Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50 students	Desks purchased and delivery done
2021/2022	Vichenjeleni Primary School	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	vitsangalaweni primary school	purchase and supply of 50 desks at 5000 each	250,000.00	250,000.00	30-Jun-22	complete	50students	Desks purchased and delivery done
2021/2022	vitsangalaweni primary school	Construction of a 100 capacity students Dormitoryn with ablution room with 4 toilet and 4 washing rooms phase 1 foundation walling and roofing	3,000,000.00	3,000,000.00	30-Jun-22	on-going	100students	Awaiting for more funds to completion
SECONDARY SCHOOL PROJECTS								
2021/2022	Franz Josef Secondary School	Contruction of a 50 students capacity laboratory phase 1 foundation,walling and roofing	3,000,000.00	3,000,000.00	30-Jun-22	On going	50 students	Awaiting for more funds to completion
2021/2022	Mama Rukia Girls Secondary School	Construction of 4 No, classrooms	6,000,000.00	6,000,000.00	30-Jun-22	complete	180 students	Complete and in use
2021/2022	mwalewa girls sec.sch.	Completion of 400 students dinning hall with annex kitchen-roofing,plastering and finishing works plumbing work and electrical work	4,500,000.00	4,500,000.00	30-Jun-22	complete	400 students	Complete and in use
2021/2022	shimoni secondary school	Construction of a 100 capacity students Dormitory with ablution room with 4 toilet and 4 washing rooms phase 1 foundation walling and roofing	3,000,000.00	3,000,000.00	30-Jun-22	complete	100 students	Complete and in use
2021/2022	Ngozi Girls Secondary school	Additional funding for completion of 100 student dormitory and purchase of 50 double decker beds	1,500,000.00	1,500,000.00	30-Jun-22	complete	100 students	Complete and in use
OTHERS					30-Jun-22			
2021/2022	NG-CDFC MOTORCYCLE	Purchase of NG-CDFC Motorcycle for office operations(reallocated to bursary)	700,000.00	700,000.00		complete	400 students	Reallocated and spent on bursary.
SPORTS					30-Jun-22			
2021/2022	Bahari Boys Football club	purchase of sports kits,balls and equipments for the team 10 mikasa balls@2,80024pcs football jersey at 12000 2goal nets at 10,419.25	336,838.50	336,838.50	30-Jun-22	complete	15 Teams	Sports kitty purchased

2021/2022	Barcelona football club	purchase of sports kits,balls and equipments for the team 10 mikasa balls@2,80024pcs football jersey at 12000 2goal nets at 10,419.26	336,838.50	336,838.50	30-Jun-22	complete	15 Teams	Sports kitty purchased
2021/2022	Man United football club	purchase of sports kits,balls and equipments for the team 10 mikasa balls@2,80024pcs football jersey at 12000 2goal nets at 10,419.27	336,838.50	336,838.50	30-Jun-22	complete	15 Teams	Sports kitty purchased
2021/2022	Perani united football club	purchase of sports kits,balls and equipments for the team 10 mikasa balls@2,80024pcs football jersey at 12000 2goal nets at 10,419.28	336,838.50	336,838.50	30-Jun-22	complete	15 Teams	Sports kitty purchased
SECURITY PROJECT								
2021/2022	Kiconeni assistant chiefs office	Construction of an office with assistant chiefs office,boardroom,reception corridor and 1no.2door pit latrine	3,000,000.00	3,000,000.00	30-Jun-22	complete	7 officers	Complete and in use
2021/2022	kiconeni chiefs office	Purchase and supply of furnitures	361,502.50	361,501.50	30-Jun-22	complete	7 officers	Desks purchased and delivery done
2021/2022	Magombani Chiefs office	Purchase and supply of furnitures	361,502.50	361,501.50	30-Jun-22	complete	7 officers	Desks purchased and delivery done
2021/2022	Pongwe Kidimu Assistant county commissioners office	construction of an office comprising of Assistant county commissioner reception corridor boardroom and 1no.2door pit latrine	3,000,000.00	3,000,000.00	30-Jun-22	ongoing	7 officers	Tiles,wondor,doors and painting
2021/2022	Magombani Assistant chiefs office's	Construction of an office with assistant chiefs office,boardroom,reception corridor and 1no.2door pit latrine	3,000,000.00	3,000,000.00	30-Jun-22	ongoing	7 officers	Tiles,wondor,doors and painting
2021/2022	Jego Police Post	construction of an office comprising of Assistant county commissioner reception corridor boardroom and 1no.2door pit latrine	3,100,000.00	3,100,000.00	30-Jun-22	ongoing	7 officers	Tiles,wondor,doors and painting

Total

137,088,879.00

ON-GOING PROJECTS

2021/2022	Pongwe Kidimu Assistant county commissioners office	construction of an office comprising of Assistant county commissioner reception corridor boardroom and 1no.2door pit latrine	3,000,000.00	3,000,000.00	30-Jun-22	ongoing	7 officers	Tiles,wondor,doors and painting
2021/2022	Magombani Assistant chiefs office's	Construction of an office with assistant chiefs office,boardroom,reception corridor and 1no.2door pit latrine	3,000,000.00	3,000,000.00	30-Jun-22	ongoing	7 officers	Tiles,wondor,doors and painting
2021/2022	Jego Police Post	construction of an office comprising of Assistant county commissioner reception corridor boardroom and 1no.2door pit latrine	3,100,000.00	3,100,000.00	30-Jun-22	ongoing	7 officers	Tiles,wondor,doors and painting
2021/2022	maledi primary school	construction of 2no.classrooms 1no. 2door pit latrine and 90 desks	3,000,000.00	3,000,000.00	30-Jun-22	On going	100students	Flooring,paint and windows

2021/2022	vitsangalaweni primary school	Construction of a 100 capacity students Dormitory with ablution room with 4 toilet and 4 washing rooms phase 1 foundation walling and roofing	3,000,000.00	3,000,000.00	30-Jun-22	on-going	100students	Awaiting for more funds to completion
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