

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:008		Constituency:LUNGA LUNGA		Financial Year: 2022-2023	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS	
1	Contractual employees	Payment of basic salaries to 10 NGCDFC staff	2,788,320.00	New	
2	Casual Labour and Intern ship	Payment of basic wages to 8 NGCDFC staff	120,000.00	New	
3	House Allowance	Payment of house allowance to 10 NGCDFC staff	852,000.00	New	
4	Leave allowance	Payment of leave allowances to 10 NGCDFC staff	45,000.00	New	
5	NSSF	Employer contribution to NSSF for 10 NGCDFC staff	24,000.00	New	
6	Electricity	Payment of Electricity charges	20,000.00	New	
7	Water and sewerage charges	Payment of water and sewerages charges	50,000.00	New	
8	Telephone expenses	Payment of Telephone expenses	60,000.00	New	
9	Courier and postal services	Payment of courier and postal services	36,000.00	New	
10	Travel	Payment of transport expenses	60,000.00	New	
11	Daily subsistence Allowances	Payment of Daily subsistence Allowances	310,800.00	New	
12	Sundry items	payment of sundry items	20,000.00	New	
13	Publishing and printing services	Payment for publishing and printing service	44,000.00	New	
14	Subscription to newspaper,magazines and	Payment of subscriptions to newspapers, magazines and periodicals	15,000.00	New	
15	Advertising Awareness and publicity campaigns	Payment of advertising,awareness and publicity campaignS	100,000.00	New	
16	Catering services(receptions) accommodation gifts and foods	Payment of catering services reception accommodation gifts food and drinks	105,000.00	New	
17	NDCDFC Allowances	Payment of NGCDFC Allowance	1,128,000.00	New	
18	Motor vehicle Insurance	Payment of motor vehicle insurance (GK B156F)	180,000.00	New	
19	Purchase of uniforms and clothing for -staff	Purchase of uniforms and clothing for NGCDFC OFFICE	51,900.00	New	
20	General office supplies	Purchase of general office supplies (papers pencils forms small office equipments	183,452.78	New	
21	Supplies and accessories for computer and printers	Purchase of supplies and accessories for computer and printers	196,000.00	New	

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22	Sanitary and cleaning materials supplies and service.	Purchase of sanitary and cleaning materials	50,000.00	New
23	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport of GK vehicle	500,000.00	New
24	Bank service commission and	Payment of bank services commission and charges	80,000.00	New
25	Membership fees dues and subscriptions to professional and trade bodies	Payment of Membership fees dues and subscriptions to professional and trade bodies	75,000.00	New
26	Maintenance Expenses -motor vehicle	Payment of Maintenance Expenses -GK B156F	294,050.00	New
27	Maintenance of office Furnitures and equipments	Payment of Maintenance of office Furnitures and equipments	40,000.00	New
28	Gratuity -contractual employees	Payment of gratuity to NGCDFC staff	864,379.20	New
29	Constituency Oversight Committee Daily Subsistence allowance	Payments of COC daily subsistence allowances	450,000.00	New
30	Other Committee expenses	Payment of Other committee expenses	220,000.00	New
31	Travel Costs (airlines, bus, railways, mileage allowances, etc.)	Payment of travel costs for the Constituency Oversight Committee	50,000.00	New
32	Payment of Telephone expenses	Payment for Telephone, Telex, Facsimile and Mobile Phone Service	12,000.00	New
33	Internet Connections	Payment of Internet Connections	60,000.00	New
35	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000.00	New
36	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	564,000.00	New
37	Publishing and Printing Services	Payment of Publishing and Printing Service	150,850.99	New
38	Hire of Transport	Payment of Hire of Transport	200,000.00	New

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39	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2. PMC training)	210,000.00	New	
40	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(1. NG-CDFC and staff training, 2. COCS training, 3.PMC training)	150,000.00	New	
41	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	80,000.00	New	
42	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	350,000.00	New	
43	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC & staff training, 2.PMC training)	201,600.00	New	
44	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,500.00	New	
45	Other committee expenses	Payment of Other committee expenses	500,000.00	New	
46	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New	
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	430,000.00	New	
48	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses -GK B156F	200,000.00	New	
49	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New	

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50	Bursary Secondary School	Payment of bursary to needy students in secondary school	33,000,000.00	New	
51	Bursary Tertiary Institution	Payment of bursary to needy students in tertiary Institutions	15,375,261.55	New	
52	Bursary Secondary School	Additional payment of bursary to needy students in secondary schools	12,000,000.00	New	
53	Menzamwenye secondary school	Purchase and supply of 1,000 tree seedlings to Menzamwenye secondary school@ kshs.100 amounting to kshs.100,000, supply and installation of a 3,000 litres water tank and gutters for water harvesting in the school @ 191 142.6	291,142.60	New	
54	Kilimangodo secondary school	Purchase and supply of 1,000 tree seedlings to Kilimangodo secondary school@ kshs.100 amounting to kshs.100,000, supply and installation of a 3,000 litres water tank and gutters for water harvesting in the school @ 191 142.61	291,142.61	New	
55	Jego Primary school	Purchase and supply of 1,000 tree seedlings to Jego Primary school@ kshs.100 amounting to kshs.100,000, supply and installation of a 3,000 litres water tank and gutters for water harvesting in the school @ 191,142.61	291,142.61	New	
56					
57	Constituency Football Sports tournament	Purchase sports equipments, Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,352,454.51	New	

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58	Regional sports	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,846.15	New	
59	Masimbani Primary school	Purchase and supply of 100 double decker beds @ kshs14,000 and purchase of 200 mattresses @ kshs.3,000	2,000,000.00	New	
60	Maro Primary school	Construction to completion of 2 Classrooms kshs.2,200,000 Purchase and supply of 3 seater 100 desks @ kshs.5.000	2,700,000.00	New	
61	Kalwembe Primary school	Construction to completion of 2 Classrooms for Kshs.2,200,000, Purchase and supply of 3 seater 100 desks @ Kshs.5.000	2,700,000.00	New	
62	Mvumoni Primary school	Construction to completion 2 Classrooms kshs.2,200,000 Purchase and supply of 3 seater 100 desks @ kshs.5,000	2,700,000.00	New	
63	Vumbakuu Primary school (Jasini)	Construction to completion of a 2 Classrooms kshs.2,200,000 Purchase and supply of 3 seater 100 desks @ kshs.5.000	2,700,000.00	New	
64	Vitsangalaweni Primary school	Construction of phase 2 of a 100 student capacity dormitory to completion (Plastering, fixing of windows and doors, plumbing works, roofing, electrical works and septic tank)	2,500,000.00	New	
65	Menzamwenye Primary School	Additional funding towards construction of 2. Classrooms and 2 door pit latrine and supply of 80 desks all to completion	300,000.00	Ongoing	

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66	Chiforomodo Secondary school	Construction of a new 2 storey building phase 1 to completion 2 classrooms, laboratory, administration offices(principals office,deputy principal, Bursar, Accounts office, store,staff rooms and 2 door wash rooms for gents, 2 door wash rooms for ladies and 1 door wash room for persons living with disability	10,000,000.00	New	
67	Kasemeni City Secondary school	Construction of a new 2 storey building, phase 1 to completion 2 classrooms, laboratory, administration offices (principals office,deputy principal, Bursar, Accounts office, store,staff rooms and 2 door wash rooms for gents, 2 door wash rooms for ladies and 1 door wash room for persons living with disability	10,000,000.00	New	
68	Shimoni secondary school	Construction to completion of phase 2 of a 100 student capacity dormitory (plastering, painting, electrical works, flooring)	2,500,000.00	New	
69	Franz josef secondary school	Construction to completion of phase 2 of a laboratory (Plastering,floor,fixing of windows and doors, electrical works, painting, ceiling, work top finishing, lab cabinets gas installation, waste disposal chambers and plumbing works)	2,500,000.00	New	
70	Lungalunga secondary school	Additional funding towards purchase and supply of a 46 seater bus to Lungalunga secondary school	1,800,000.00	Ongoing	
71	Jego police Post	Additional funding towards construction of an administration block hosting Reception, Officer Commanding Station office, cell and a 2door pit latrine	500,000.00	Ongoing	

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72	Kiwegu Assistant Chiefs office	Construction to completion of an Assistant chiefs office, reception corridor, boardroom, Ksh.2,660,000 and construction of a 2 door pit latrine Kshs.350,000 catering for persons with disability	3,010,000.00	New	
73	Bengo police post	Construction to completion of phase 1 of an administration block hosting Reception,cell,1no. 2 door toilet for inmates and staff, Armoury, 2 Offices for Officer Commanding Station and Chief inspector	3,900,000.00	New	
74	Mwangulu police station	Purchase and supply of furniture to Mwangulu police station 3 executive high back chairs @ kshs. 22,500 and 3 executive office tables @ kshs. 170,000 for Officer Commanding Police Division, Officer Commanding Police Station and Deputy Officer Commanding Police Station	577,500.00	New	
75	Kiwegu chiefs offices	Purchase and supply of furniture to Kiwegu chiefs offices office 2 tables @ 40,000 for Chief and Assistant chief, 2 High back posture friendly chairs for Chief and Assistant chief, @ kshs. 11,000 a boardroom table for Assistant chief kshs.60,500 and 15 conference chairs @ kshs. 10,000	312,500.00	New	

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76	Lunga Lunga NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Lunga Lunga NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00	New	
77	NG-CDF Office	Partitioning of two secretary offices (NG-CDFC Secretary and Constituency secretary), construction of ramps for pwds, construction of office shelves on the office walls and store, all to completion @ 700,000) purchase of office curtains @ kshs. 30,000 and purchase of office furniture 1no. Executive high back mesh chair kshs. 22,500, 4no. high back posture friendly chair @ ksh.11,000 two Reception desks @ kshs. 140,000 and one executive table @kshs. 150,000	1,234,000.00	New	
			138,215,033.00		
		GRAND TOTAL	138,215,033.00		