

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:008

Constituency: LUNGALUNGA

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
2	Internet Connections	Payment of Internet Connections	300,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	806,400.00	New
4	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	200,000.00	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	153,411.00	New
6	Remuneration of Instructors and Contract Based	Payment of Instructors and Contract Based Training Services	400,000.00	New
7	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
8	Other committee expenses	Payment of Other committee expenses	1,488,000.00	New
9	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000.00	New
10	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	400,000.00	New
12	Kikoneni Junior secondary school	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	4,663,295.00	New
13	Mwanguda Junior secondary school	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	4,663,296.00	New
14	Mwangulu Junior secondary school	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	4,663,296.00	New
15	Lungalunga Junior secondary school	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	4,663,296.00	New
16	Mshiu Primary School	Renovation of 4 classrooms, re-roofing, painting, tiling, window and doors repairs to completion.	6,000,000.00	New
17	Kivuleni Primary School	Construction of 2 Classrooms Kshs.2,800,000 1 Unit 2 door pit latrines Kshs.400,000, Purchase and supply of 90 desks Kshs.450,000 all to completion.	3,650,000.00	New

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18	Kimwangani Primary School	Construction of 2 Classrooms Kshs.2,800,000 1unit 2 door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	3,650,000.00	New
19	Mtudwini Primary School	Construction of 2 Classrooms Kshs.2,800,000 1unit 2 door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	3,650,000.00	New
20	Vumbakuu Primary school	Additional funding towards construction to completion of 2 classrooms and 100 desks Supply of 100 desks each Kshs.5,000	500,000.00	Ongoing
21	Marenje B Primary School	Construction of 2 Classrooms Kshs. 2,800,000, 1 Unit 2 door pit latrines Kshs. 400,000 Purchase and supply of 90 desks Kshs.450,000 all to completion.	3,650,000.00	New
22	Perani Primary School	Renovation of 4 classrooms, re-roofing, painting, tiling, window and doors repairs to completion.	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
23	Tswaka secondary school	Construction of Administration block (Principals office, Deputy principal, Bursar, Accounts Office, Store, Staffroom, 2door washrooms for gents & 2 door washrooms for ladies catering for persons living with disabilities to completion.	5,000,000.00	New
24	Magombani secondary school	Construction of a 90 student capacity twin laboratory to completion	6,000,000.00	New
25	Lungalunga Police station(existing)	Renovation of Police station building comprising of 6 offices (OCS office, crime office, OC crime office, SOB office, OCPD office and cell) by replacing worn out asbestos roof, ceiling, floor and repainting of walls to completion	4,000,000.00	New

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26	Kiwegu Assistant chiefs office	Purchase and supply of 1 Reception desk Kshs.50,000, two executive tables for chief and assistant chief each Kshs.80,101 totaling to Kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kshs.30,000 totaling 90,000, once conference table 114,000	414,202.00	New
27	Lungalunga police station	Purchase and supply of 1 executive chair Kshs.30,000 ten conference chairs each Kshs.10,000 curtains for 4 offices each Kshs.12,500 and 1 office table Kshs.120,000	300,000.00	New
28	Pongwe/Kidimu ACCS Office	Additional funding for fixing doors, grilled and glass sliding windows, ceiling, flooring, painting and branding to completion	695,000.00	Ongoing
29	NG-CDF Motor Cycle	Purchase and supply of office motor cycle 151-180 cc YAMAHA DT175 JAPAN	850,000.00	New

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30	Majoreni Junior Secondary School	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	4,663,295.00	New
31	Mwananyamala Junior Secondary School	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	4,663,296.00	New
32	Tsuini Junior Secondary School	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	4,663,296.00	New
33	Mwamtsefu Junior Secondary School	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	4,663,296.00	New
			83,663,379.00	
1	Casual labor and Internship	Payment of Basic Wages for 4 interns	240,000.00	New
2	House allowance	Payment of House allowances to 11 NGCDFC staff	938,400.00	New
3	Leave allowance	Payment of Leave allowances to 11 NGCDFC staff	49,500.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
4	NSSF	Employer contribution to NSSF for 11 NGCDFC staff	142,560.00	New
5	Affordable House Levy	Employer contribution to Affordable Housing Levy for 11 NGCDFC staff	61,812.00	New
6	NITA	Employer contribution to NITA for 11 NGCDFC staff	6,600.00	New
7	Electricity	Payment of Electricity charges	300,000.00	New
8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	12,000.00	New
10	Contractual employees	Payment of Basic salaries for 11 NGCDFC staff	3,179,400.00	New
11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	548,800.00	New
12	Publishing and Printing Services	Payment of Publishing and Printing Services	120,000.00	New
13	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	New
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux GKB 156F	175,000.00	New
15	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC staff	389,937.20	New
16	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GKB 156F vehicle	500,000.00	New
18	Bank service commission and charges	Payment of Bank service commission and charges	80,000.00	New
19	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC office Staff	200,000.00	New
20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles Toyota Hilux GKB 156F	450,000.00	New
21	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000.00	New
22	Gratuity-contractual employees	Payment of gratuity to 11 NG-CDFC staff	985,614.00	New
23	Water & sewerage charges	Payment of Water & sewerage charges	88,000.00	New
24	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
25	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	51,329,686.00	New
26	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,307,802.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
			85,401,202.20	
	GRAND TOTAL		169,064,581.20	